LEGISLATIVE FACT SHEET

DATE:	09/06/18	BT o r RC No : <u>BT18-103</u> (Administration & City Council Bills)			
SPONSOR:	Contraction of the second seco	ks/Engineering & Construction Management			
Contact for all i	nquiries and presentation	William J. Joyce			
Provide Name:		William J. Joyce			
Conta	ict Number:	255-8763			
Email	Address:	Joyce@coj.net			
Research will comple	ete this form for Council introduced legi				
Point occ. Will complete this form for Council introduced leaislation and the Administration is responsible for all other leaislation. (Minimum of 350 words - Maximum of 1 page.) During heavy rains, the intersection of Ocean Street (SR 5) and Bay Street, has been prone to flooding, which has impacted local businesses. To alleviate this problem, the proposed improvements are to repair, replace and/or expand o the existing FDOT drainage system on Ocean Street from Forsyth Street to Bay Street. The purpose of this legislation is to appropriate grant revenue, which will cover the funding shortfall between the available funds and engineer's estimate f the construction of the project. Additionally, this legislation will move previously appropriated funds from Bay Street Improvements-DIA to Ocean & Bay St Drainage Improvements. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the loss of grant revenue funds.					

i.

·...

APPROPRIATION: Total Amount Appropriatec \$333,913.90 as follows: List the source_name and provide Object and Subobject Numbers for each category listed below:

List the source_name and provide Object and Subobject Numbers for each category listed beid

Name of Federal Funding Source(s)	From:		Amount:	
	To:		Amount:	
Name of State Funding Source(s	From:	Florida Department of Transportation (FDOT)	Amount:	\$148,000.00
	To:	City of Jacksonville	Amount:	\$148,000.00
Name of City of Jacksonville	From:	General Capital Projects (322), 2004 Autumn Bonds (363)	Amount:	\$185,913.90
Funding Source(s):	To:	General Capital Projects (322), 2004 Autumn Bonds (363)	Amount:	\$185,913.90
Name of In-Kind Contribution(s):	From:		Amount:	
	To:		Amount:	
Name & Number of Bond	From:		Amount:	
Account(s):	To:		Amount:	

(Name of Fund as it will appear in title of legislation) Bay Street Improvements- DIA

• •

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

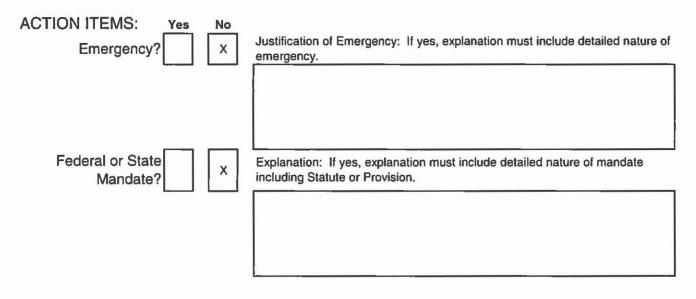
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

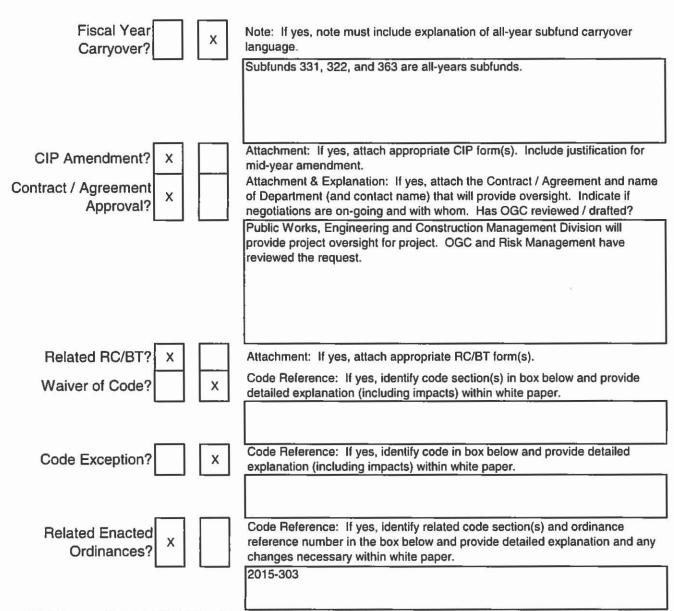
(Minimum of 350 words - Maximum of 1 page.)

.

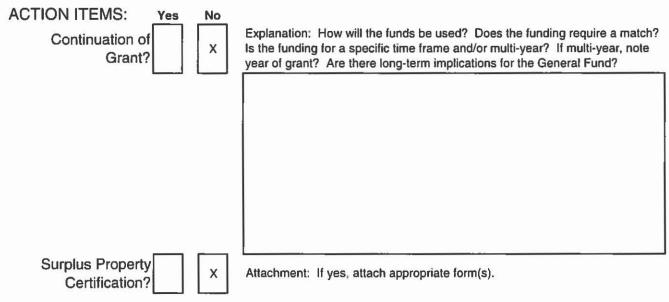
This BT is appropriating \$148,000 in grant funds from the FDOT and it is reappropriating \$185,913.90 in existing capital projects funds. This legislation will not cause the City to incur any additional debt.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Explanation: List agencies (including City Council / Auditor) to receive reports Reporting and frequency of reports, including when reports are due. Provide Х Requirements? Department (include contact name and telephone number) responsible for Date: 9/6/18 Date: 9/6/18 Division Chief: (signature) Prepared By: (signature)

ř.

ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325					
Thru:	John P. Pappas, P.E., Director of Public Works					
	(Name, Job Title, Department)					
	Phone:	255-8707	E-mail: pappas@coj.net			
From:	William J. Joyce, P.E., Director of Operations					
	Initiating Department Representative (Name, Job Title, Department)					
	Phone:	255-8763	E-mail: <u>Joyce@coj.net</u>			
Primary						
Contact:	(Name, Job Title, Department)					
	Phone:	255-8763	E-mail: Joyce@coj.net			
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor					

904-630-1825 E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:	007	man, Office of Gen 904-630-4647		el, St. James Suite 480 psidman@coj.net
From:	//			
	Initiating Council Member / Independent Agency / Constitutional Officer			
	Phone:		E-mail:	
Primary				
Contact:	(Name, Job 1	Title, Department)		
	Phone:		E-mail:	
CC:	Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: jelsbury@coj.net			
-	on from Ind g the legisla		s requires a	resolution from the Independent Agency Board

Independent Agency Action Item: Yes Boards Action / Resolution?

No

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

1.